| Vendor Gross Sales 2023/2022 Jan- Dec |             |             |             |             |             |             |        |             |             |             |             |             |             |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                       |             |             |             |             |             |             |        |             |             |             |             |             |             |
| <u>Market</u>                         | <u>% AG</u> | _AG         | Non AG      | <u>2023</u> | <u>2022</u> | <u>Diff</u> | % Diff | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> | <u>2017</u> | <u>2016</u> |
|                                       |             |             |             |             |             |             |        |             |             |             |             |             |             |
| Boonville                             |             |             |             |             | \$529       | -\$529      |        | \$19,886    | \$29,242    | \$26,462    |             | \$20,762    | \$27,737    |
| Fort Bragg                            | 60%         | \$377,002   | \$247,692   | \$624,694   | \$529,387   | \$95,307    | 15.3%  | \$440,490   | \$463,470   | \$583,229   | \$523,362   | \$442,661   | \$369,525   |
| Laytonville                           | 75%         | \$87,060    | \$28,562    | \$115,622   | \$89,219    | \$26,403    | 22.8%  | \$85,698    | \$91,228    | \$62,192    | \$31,417    | \$20,576    | \$32,304    |
| Mendocino                             | 50%         | \$38,904    | \$38,182    | \$77,086    | \$80,809    | -\$3,723    | -4.8%  | \$66,955    | \$53,246    | \$123,706   | \$114,524   | \$103,652   | \$104,955   |
| Redwood \                             | 64%         | \$19,794    | \$11,036    | \$30,830    | \$26,028    | \$4,802     | 15.6%  | \$21,636    | \$30,269    | \$22,884    | \$14,405    | \$13,204    | \$19,396    |
| Ukiah                                 | 55%         | \$310,170   | \$254,307   | \$564,477   | \$570,287   | -\$5,810    | -1.0%  | \$492,522   | \$402,758   | \$324,368   | \$348,213   | \$338,916   | \$328,075   |
| Willits                               | 51%         | \$106,545   | \$101,076   | \$207,621   | \$184,551   | \$23,070    | 11.1%  | \$121,330   | \$248,558   | \$225,190   | \$186,755   | \$142,353   | \$189,097   |
|                                       |             |             |             |             |             |             |        |             |             |             |             |             |             |
| Total                                 | 59.4%       | \$939,475   | \$680,855   | \$1,620,330 | \$1,480,810 | \$139,520   | 8.6%   | \$1,248,517 | \$1,318,771 | \$1,368,031 | \$1,218,676 | \$1,082,124 | \$1,071,089 |
|                                       |             |             |             |             |             |             |        |             |             | <u> </u>    |             |             |             |
| File: Docume                          | nts; FINA   | NCIAL; 2023 | Gross Sales | .xlsx       |             |             |        |             |             |             |             |             |             |

\$19,425 \$357,540 \$46,996 \$146,175 \$21,991 \$380,546 \$175,632